

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

### **BUDGET MONITORING 2020/21**

#### **Reference Report:**

*FSD20082 BUDGET MONITORING 2020-21, 24/11/2020 Adult Care and Health Policy Development and Scrutiny Committee*

*FSD20082 ACH budget monitoring appendices September 2020, 24/11/2020 Adult Care and Health Policy Development and Scrutiny Committee*

#### **Decision:**

##### **That:**

- i) The projected overspend of £679k on controllable expenditure (excluding the impact of COVID-19), based on information as at September 2020 be noted; and**
- ii) The release of amounts carried forward from 2019/20 as set out in section 3.7 of the report be agreed.**

#### **Reasons:**

The “Building a Better Bromley” objective of being an Excellent Council refers to the Council’s intention to ensure good strategic financial management and robust discipline to deliver within our budgets.

The “2020/21 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2020/21 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health PDS Committee on 24<sup>th</sup> November 2020 and the Committee supported the proposal.



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Councillor Diane Smith  
Portfolio Holder for Adult Care and Health

**Mark Bowen**

**Director of Corporate Services  
Bromley Civic Centre  
Stockwell Close  
Bromley BR1 3UH**

**Date of Decision:** 3<sup>rd</sup> December 2020

**Implementation Date (subject to call-in):** 10<sup>th</sup> December 2020

**Decision Reference:** ACH20015